

PY20 RFP Questions:

1) The RFP states that the “JAG programs are multi-funded through state appropriations and in-school youth dollars.” and “Bidders are expected to demonstrate a plan to provide for and maintain the JAG program success.” The RFP does not reference the anticipated JAG funding for the upcoming program year. What is the anticipated funding for the JAG program and is it to be included in this award?

For the period 7-1-2019 to 12-31-2020, the funding is \$482,808. It is not to be included in the proposal. The WIOA in-school portion would supplement JAG activity.

2) What is the estimated per person cost for space at each of the WorkOne offices?

Since Tell City, Jasper, and Princeton are minimal cost facilities, estimated overhead expenses are found on a chart previously posted. Vincennes full-time equivalent cost is approximately \$8000.00, and Evansville full-time equivalent cost is approximately \$10,000.00.

3) Are staff computers included in the rent cost?

Staff computers were purchased by the Board. IT service is included in the FTE cost.

4) Are supplies and/or copies included in the rent cost?

No.

5) Can you share the ITA policies to include caps on expenditures?

See SOP 18-01 on the regional website.