

WorkOnes' Overhead Budget Worksheet Estimates

Line Item	Princeton	Evansville	Vincennes	Jasper	Tell City	Total
Rent		\$109,015	\$7,200			\$116,215
Utilities	\$3,000			\$3,000		\$6,000
Telephone	\$1,500		\$1,600	\$2,000	\$1,000	\$6,100
Copying		\$2,000		\$800		\$2,800
Internet	\$3,600	\$4,800	\$470	\$1,000	\$1,000	\$10,870
Equipment Lease		\$2,160	\$600	\$2,500		\$5,260
Supplies	\$200	\$600	\$200	\$200	\$200	\$1,400
						\$0
						\$0
						\$0
						\$0
						\$0
Total	\$8,300	\$118,575	\$10,070	\$9,500	\$2,200	\$148,645